

Explanation of variances – pro forma

Name of smaller authority: **Baston Parish Council**

County area (local councils and/or parishes): **Lincolnshire**

Insert figures from Section 2 of the AGAR in all Blue highlighted boxes

Next, please provide full explanations, including numerical values, for the following that will be flagged in the green boxes where relevant:

- variances of more than 15% between totals for individual boxes (except variances of less than £200);
- **New from 2020/21 onwards:** variances of £100,000 or more require explanation regardless of the % variation year on year.

	2022/23 £	2023/24 £	Variance £	Variance %	Explanation Required?	Automatic responses trigger below based on figures input, DO NOT OVERWRITE THESE BOXES
1 Balances Brought Forward	41,640	24,183				Explanation of % variance from PY opening balance not required - Balance brought forward does not agree, query this
2 Precept or Rates and Levies	16,045	24,743	8,698	54.21%	YES	
3 Total Other Receipts	1,946	14,953	13,007	668.40%	YES	
4 Staff Costs	5,692	5,458	-234	4.11%	NO	
5 Loan Interest/Capital Repayment	0	0	0	0.00%	NO	
6 All Other Payments	14,100	24,663	10,563	74.91%	YES	
7 Balances Carried Forward	39,839	33,758				VARIANCE EXPLANATION NOT REQUIRED
8 Total Cash and Short Term Investments	39,839	33,758				VARIANCE EXPLANATION NOT REQUIRED
9 Total Fixed Assets plus Other Long Term Investments and As	7,687	7,687	0	0.00%	NO	
10 Total Borrowings	0	0	0	0.00%	NO	

Rounding errors of up to £2 are tolerable

Variances of £200 or less are tolerable